

Budget Items, Allocation, and Description *from Climate Commitment Act Funds Only*

Item	House	Senate	Budget	Description
Buildings	\$258,365	\$234,266		
High Efficiency Electric Home Rebate Program / Energy Assistance	\$140,000	\$75,000	Capital	<p><u>High Efficiency Rebate</u>: Federal authority and additional state funding is provided for grants to utilities and partnering organizations to offer a scaled rebate to low-and-moderate income households and small commercial businesses to purchase and install high-efficiency electric equipment, including heat pumps. Another \$83M is provided in both - that is all the funding in the Senate for this.</p> <p><u>Energy Assistance</u> (\$75M in Senate, \$25M in House): Funding is provided for low-income households currently receiving energy assistance to receive an energy assessment. Households receiving an assessment may be offered funds to replace their current heating and cooling systems</p>
Weatherization Plus Health (40000291) SENATE AND HOUSE - 2023-25 Weatherization Plus Health (91002179) HOUSE ONLY	\$35,000	\$31,000	Capital	Funding is provided for financial assistance to low-income households for home energy efficiency and health improvements. Of the funds provided, \$5 million is for the Community Energy Efficiency Program.
Energy Audits - Public Buildings	\$20,592	\$20,592	Operating	Ongoing funding is provided for grants to help public buildings complete energy audits to help building owners understand energy usage and ways to use energy more efficiently and cost effectively in compliance with the Clean Building Act's building performance standard requirements beginning in 2026.
Heating Conversion Project (40000005)	\$10,000	\$10,000	Capital	Funding is provided for Phase 1 of the Heating Conversion Project, which will include: schematic design, scope detail, testing, drawings and specifications, phased implementation scenarios, financial analysis, and completion of full design of the first nodal plant and associated distribution system. Subsequent phases of the Heating Conversion Project will create several independent plants/nodes. Requests in the four subsequent biennia for design and construction will complete the project.

Energy Retrofits and Solar Power for Public Buildings (40000283) - Solar Projects (40000431)	\$10,000	\$2,000	Capital	Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities and install solar systems to reduce energy demand and costs.
Energy Retrofits and Solar Power for Public Buildings (40000283) - Grants to Local Governments & State Agencies Operational Savings (40000430)	\$6,000	\$5,000	Capital	Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities and install solar systems to reduce energy demand and costs.
Local Emission Reduction Projects (91002184) - Meydenbauer Center Energy Efficiency (Bellevue) (91002375)	\$6,000	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Process Water Reuse Facility (Pasco) (91002354)	\$5,050	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Clean Building Standard Energy Efficiency Improvements (40000346)	\$5,000	\$5,000	Capital	Funding is provided for the first phase of implementation of energy efficiency measures in WSU's largest complexes that require compliance with Washington's new Clean Buildings Performance Standard by 2026. The design and construction associated with this first phase request will be completed in the 2023-25 biennium, with a focus on the university's largest buildings/complexes exceeding 240,000 gross square feet.
Energy Retrofits and Solar Power for Public Buildings (40000283) - State Project Improvements (92001347)	\$4,000	\$3,000	Capital	Funding is provided for grants to state agencies, public higher education institutions, school districts, tribal governments, and local governments to improve the energy efficiency of public facilities and install solar systems to reduce energy demand and costs.
Statewide: Clean Buildings Act (40000960)	\$3,727	\$3,727	Capital	Funding is provided to install utility grade sub-meters to collect building level energy consumption data when multiple buildings are served by a single utility meter. Building level data will assist in measuring compliance with the Clean Buildings Act.
HB 1390 – District Energy Systems (91000024)	\$3,475	\$0	Capital	Funding is provided for decarbonization planning as required in HB 1390.
Clean Energy Strategy	\$3,000	\$0	Operating	One-time funding is provided to update the energy infrastructure and to develop a clean energy strategy for the Seattle campus.

Local Emission Reduction Projects (91002184) - Hydrogen Storage & Fuel Cell for Peak Shaving (Okanogan) (91002356)	\$1,648	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Local Emission Reduction Projects (91002184) - Great Northern School District Improvement Planning (Spokane) (91002355)	\$1,613	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Fort Worden PDA Geothermal Heating (40000457)	\$1,000	\$1,000	Capital	Funding is provided to support a portion of the costs associated with the development of a district geothermal heating project at Fort Worden, with the goal of a carbon-free energy campus.
Clean Buildings Database Expansion	\$975	\$0	Operating	The Clean Buildings Act of 2019 requires non-residential buildings over 50,000 square feet to meet certain emission reduction targets. Funding is provided to make improvements to the COM's clean buildings database.
Outdoor Fields LED Retrofit and Solar Installation (Tukwila) (91002187)	\$500	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Small Faces Preschool HVAC Upgrades (Seattle) (91002186)	\$435	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Smart Buildings	\$250	\$0	Operating	
Waterfront Low Carbon District Energy System (Bellingham) (91002188)	\$100	\$0	Capital	Funding is provided to local and community projects that reduce carbon emissions.
Building Energy Retrofit Pool	\$0	\$50,000	Operating	One-time funding is provided for a state agency carbon reduction pool that will use a competitive process to select from proposals that reduce carbon outputs and/or lower energy costs for state owned buildings with priority given to those proposals that achieve the greatest carbon reduction or energy savings.
Climate Plus Grants for Schools	\$0	\$5,496	Operating	Funding is provided for DOH to distribute grants to small school districts updating their HVAC systems using Small District Modernization Grants.

Yakima Valley School-Main Building: Exterior Window Replacement (40000962)	\$0	\$5,330	Capital	Funding is provided to replace exterior single pane metal windows at the main building at the Yakima Valley School.
Humanities & Social Science Complex (4000081)	\$0	\$7,000	Capital	Funding is provided for: (a) the demolition of the Farrell Hall and Language and Literature buildings; (b) construction of a new 106,000 GSF Humanities & Social Science Complex/North Academic Building; and (c) drilling and infrastructure for a new geothermal open-loop ground source heat pump system drawing from the Ellensburg Aquifer. This system will be used to heat and cool this new building and at least two potential future buildings in this area of campus. The complex will serve as a hub for disciplines such as philosophy, political science, criminal justice, and sociology.
UW Clean Energy Testbeds (4000098)	\$0	\$7,500	Capital	Funding is provided for the following purposes: (a) \$5 million to construct a modular dry room, perform electrical infrastructure upgrades to a leased building and purchase manufacturing equipment for University of Washington's (UW) Clean Energy Institute; and (b) \$2.5 million for capital equipment to improve existing material's capabilities at the Clean Energy Institute Testbeds.
Public Health Lab Solar Installation on Existing Roofs (4000055)	\$0	\$2,621	Capital	Funding is provided to install solar panels on the existing roofs of the PHL, in addition to the solar panels included in the south laboratory addition.